

# Amendment: CJ1

Representative **LOWE** proposes the following amendment:

## SECTION 67 - N120 - DEPARTMENT OF JUVENILE JUSTICE

New:

*67.CFF. (DJJ: Carryforward Funds) Notwithstanding any provision of state law, for Fiscal Year 2022-23, the Department of Juvenile Justice is authorized to carry forward and expend for agency operating and/or capital needs any General Fund balances and any cash or fund balances from the following sources: Law Enforcement Funding, Traffic Education Program App, Juvenile Detention Services, Joint Children's Committee, Court Fines-Detention Services, Dedicated Court Fines, and funds provided to the Department in Fiscal Year 2021-22 for security fencing for Maple, Cypress, and Poplar and the fire alarm upgrade for the Birchwood Campus. For purposes of this proviso, agency operating and/or capital needs includes the following items: (1) Staffing / Personnel Funding Needs; (2) Youth Services Training and Community Programs; (3) Technology Server Management and Application Modernization; (4) Physical Plant Maintenance and Upgrades; and (5) Projects on Fiscal Year 2021-22 Comprehensive Permanent Improvement Plan.*